

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	294,105	\$29,442.66	\$6,634.30
February	2019	281,818	\$28,530.39	\$6,334.92
March	2019	286,867	\$28,865.43	\$6,450.25
April	2019	355,946	\$32,324.59	\$8,035.09
May	2019	416,223	\$36,301.87	\$9,406.75
June	2019	471,679	\$39,622.51	\$10,672.11
July	2019	439,432	\$37,431.10	\$9,944.33
August	2019	476,968	\$39,293.55	\$10,807.21
September	2019	423,372	\$37,174.41	\$9,588.62
October	2019	339,804	\$31,948.15	\$7,666.46
November	2019	306,787	\$30,333.24	\$6,901.26
December	2019	303,544	\$29,792.70	\$6,822.95
		<b>4,396,545</b>	<b>\$401,060.60</b>	<b>\$99,264.23</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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